

## Bloomington Elementary Community Council Meeting Minutes

Date: September 23, 2009

Attendance: Kim Heki

Janet Carter

Charise Gardner

Nancy Arvizu

Amy Booth

Heather McGarvie

Roma Goldhardt

1. Charise Gardner has Trust Lands video.

2. Everyone in attendance received "The School Community Council" paper explaining the purpose, laws, responsibilities, terms, membership and elections.

3. 2009-2010 Budget

Last year we allocated \$30,287.00. We actually spent \$24,729.72. We put the \$5,557.28 carry over into this year's budget.

|  |             |
|--|-------------|
| Estimated Carry Over from 2008-2009          | \$ 5,557.28 |
| Estimated Distribution in 2009-2010          | \$21,850.00 |
| Total Estimated available funds 2009-2010    | \$27,407.28 |
| Salaries and Employee benefits (100 and 200) | \$15,282.00 |

(SEE Students)

Professional Development & Technical Services \$ 5,000.00

(Teacher training, substitute teachers, travel expenses, manuals.)

|                                    |             |
|------------------------------------|-------------|
| Repairs and Maintenance (430)      | \$ 00.00    |
| Other Purchased Services (500)     | \$ 00.00    |
| General Supplies (610, 630, & 733) | \$ 00.00    |
| Textbooks (641)                    | \$ 6,000.00 |

|   |             |
|---|-------------|
| Library Gooks/Periodicals/Audiovisual (644, 645, 646)         | \$ 00.00    |
| Software/ Technology related Hardware/Other equipment         | \$ 1,000.00 |
| (First In Mather Computer Program)                            |             |
| Estimated Total Spent in 2009-2010 (Automatically calculated) | \$18,982.00 |
| Estimated Carry Over to 2010-2011 (Automatically calculated)  | \$ 8,425.28 |

4. SEE Student money is spent.

5. Idea's for spending money

- Kagan training for the teachers
- Portable Computer Lab (Estimated cost of \$30,000.)
- Increase our informational text library. This correlates with curriculum.
- Each grade level requests
- Smart Boards (Estimated cost of \$1,000 each.)
- Elmos (Estimated cost of \$500 each.)

6. Kim Heki discussed the testing information from U-PASS Accountability System 2009 School Report and CRT Test Status Breakdown.

7. CSIP 2009-2010 Report—See handout

- Voting to approve CSIP Plan:

Janet Carter motioned to approve.

Amy Booth seconds the motion.

8. Amy Booth will find out about “First In Math” funding from Richard Holmes @ WCSD.

9. Budget Adjustments

- \$3,000 Text Book allocation for Informational Text
- \$2,300 additional money allocated toward Professional Development with a total of \$5,000.

10. Kim Heki will write a letter to the School Board for the above Budget adjustments.

11. Voting for Budget Approval

Nancy Arvizu motioned to approve

Janet Carter seconds the motion.

**12.** Next meeting will be Nov. 11, 2009 and 9:15 a.m.